

Proposed Projects	Install Date	Projected Lifespan	Original Purchase Price or Estimate	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	NOTES
Lighting—upgrade to LEDs throughout	2015		\$30,000	\$41,527							
Painting—refresh paint throughout	2015	5 years	\$60,000		\$85,546						\$1/square foot
Flooring—refresh carpet throughout	2015	15-20 years	\$100,000					\$155,797			\$7/square foot with install ~15,000 square feet
Soft Furniture—reupholster	2015	15-20 years	\$20,000					\$31,159			
Hard Furniture—repair/replace	2015	15-20 years	\$40,000						\$64,188		
Brick Veneer—tuck pointing	1976	25-30 years				\$10,000					\$40/hour
Windows— replace	1976	20 years								\$200,000	\$5,000/ window 25 windows
Concrete sidewalks— replace broken areas	unknown	30 years			\$5,000						

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Parking lot—seal and stripe annually; repair and re-asphalt the areas that were trenched	unknown	30 years			\$9,000						
Landscaping—general updates and repairs	2018	ongoing		\$10,000							
HVAC											
Chiller (outside part)	~2005	30 years	\$200,000							\$485,452	
Chiller (inside pumps)	~2005	30 years	\$4,000							\$9,709	2 pumps at \$2,000
AHU1	unknown	30 years	\$50,000						\$80,235		
AHU2	2015	30 years	\$50,000							\$121,363	
Boiler 1	2018	20 years	\$30,000							\$54,183	
Boiler 2	2021	20 years	\$30,000							\$54,183	
Controls System	2025	10 years	\$50,000							\$67,196	
Water Pumps	2015	10 years	\$4,000				\$6,050				2 pumps at \$2,000
Fin Tube/Radiant tubes	1976		\$120,000							\$210,421	30 12' sections \$3600 to replace one in 2016
Water Heater—	2015	20 years	\$2,500						\$3,895		
Fire Protection—	2015	20 years							X		

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Building Security Alarm--	2015	10-15 years	\$5,000			\$7,343					
Doors--Interior	2015	50-70 years	\$18,000							\$29,751	\$1,000/door with install and hardware 18 doors
Doors--Exterior	2015	50-70 years	\$63,000							\$104,129	\$3,000/door with install and hardware 21 doors
Electrical—replace/update panels	2015	25-40 years								X	
Elevator	2015	20-25 years	\$150,000							\$364,089	
Generator	2005	20-30 years	\$45,000							\$68,067	
Signs—Electronic sign	n/a		\$50,000								
				\$51,527	\$99,546	\$17,343	\$6,050	\$190,851	\$144,424	\$1,768,544	\$2,278,285